



emami* paper mills limited

CIN : L21019WB1981PLCO34161

Registered Office : 687, Anandapur, E.M. Bypass, Kolkata-700107

Statement of Unaudited Financial Results for the First Quarter Ended 30th June, 2015

PART - I					(₹ in lakhs)
SL. NO.	PARTICULARS	3 Months ended 30.06.2015 (Unaudited)	Preceding 3 months ended 31.03.2015 (Audited)	Corresponding 3 Months ended 30.06.2014 (Unaudited)	Previous Year ended 31.03.2015 (Audited)
1	Net Sales/Income from operations (Net of Excise Duty)	12,703	12,749	13,048	52,102
	Total	12,703	12,749	13,048	52,102
2	Expenses				
	a. Cost of Material Consumed	8,336	8,011	8,499	34,280
	b. Changes in inventories of finished goods and work-in-progress	(176)	106	(252)	(1,168)
	c. Employee benefits expense	750	803	722	3,114
	d. Power & fuel	1,461	1,451	1,584	6,391
	e. Depreciation	652	875	584	2,665
	f. Other Expenses	1,021	1,030	1,011	4,278
	Total Expenses	12,044	12,276	12,148	49,560
3	Profit / (Loss) from Operations before other Income and finance costs(1-2)	659	473	900	2,542
4	Other Income	149	209	142	694
5	Profit/(Loss) before finance costs (3+4)	808	682	1,042	3,236
6	Finance Costs	355	566	294	1,507
7	Profit Before Tax (5-6)	453	116	748	1,729
8	Tax Expense	93	184	179	512
9	Net Profit After tax for the period	360	(68)	569	1,217
10	Paid - up Equity Share Capital (Face Value Rs. 2/-each)	1,210	1,210	1,210	1,210
11	Reserves Excluding Revaluation Reserve	-	-	-	35,854
12	Earning Per Share (not annualised)				
	(a) Basic	0.35	(0.37)	0.78	1.16
	(b) Diluted	0.35	(0.37)	0.78	1.16

PART - II					
SL. NO.	PARTICULARS	3 Months ended 30.06.2015 (Unaudited)	Preceding 3 months ended 31.03.2015 (Audited)	Corresponding 3 Months ended 30.06.2014 (Unaudited)	Previous Year ended 31.03.2015 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	15140914	15140914	15140914	15140914
	- Percentage of Shareholding	25.03%	25.03%	25.03%	25.03%
2	Promoter and Promoter Group Shareholding				
	a) <u>Pledged / Encumbered</u>				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
	b) <u>Non - Pledged / Encumbered</u>				
	- Number of Shares	45358136	45358136	45358136	45358136
	- Percentage of Shares (as a % of the total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	74.97%	74.97%	74.97%	74.97%
B	Investor Complaints				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed off during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Note :

- The above financial results have been reviewed by the Audit Committee, and taken on record by the Board of Directors at its meeting held on 11th day of August, 2015. The limited review has been carried out by the Auditors.
- The company has only one reportable business segment in which it operates i.e. paper and paper Board including Newsprint.
- Considering present volatility in foreign exchange rates, effects of foreign exchange fluctuation on outstanding loans including rollover will be recognised at the year end.
- The company has successfully installed its 1,32,000 tpa multi-layer coated board project along with 10.5 mw captive power plant at Balasore (Orissa). Trial commissioning and testing activities have been commenced in March 2015 and progressing satisfactorily.
- Comparative figures of the previous period have been regrouped/rearranged wherever necessary.

For and on behalf of the Board

Date : 11 th August, 2015
Place : Kolkata

P. S. PATWARI
Executive Director